

Welcome, Training Agents!

STATE OF NORTH CAROLINA Office of the STATE CONTROLLER



Agenda

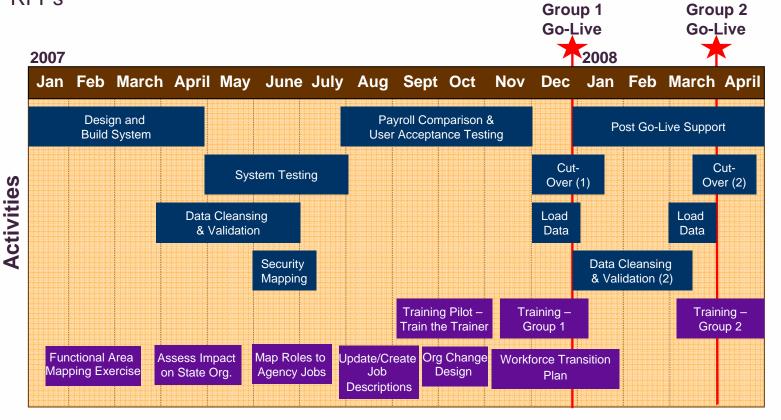
- □ Updates
 - BEACON Project
 - Training Vendor
 - Training Sites
 - Instructors
- □ Change Management and Training Interfaces
- □ Demo SAP Online Help
- □ Next Steps



Project Update

- Design and Build Status
- RFPs

Key Project





Training Vendor

- □ Training Partner Vendor
 - Preparation for development of training materials
 - Training materials development
 - Deployment preparation
 - Deployment of the learning program
 - Post-implementation support
- □ Onboarding April 16



Training Sites

- Received feedback from:
 - Dept. of Correction
 - Dept. of Health and Human Services
 - Dept. of Justice
 - Dept. of Public Instruction
 - Dept. of Revenue
 - Dept. of Transportation
 - Office of the State Controller
 - Office of State Personnel
- □ Please respond by Thursday, April 5



Training Sites

Ь	EACON Classroom Suitability Evaluation	
Clas	ssroom:	
Loca	etion:	
	- 10	
Agei	nev:	
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X		
Conf	act:	
Rent	tal Fee:	
¥.	Classroom Requirements Checklist	
	Facilities	
	Classroom tables and chairs to accommodate 10 workstations and up	
Щ.	to 15 students	
	Ten PCs in training room: Hardware: 1.0GHz Processor, 256Mb of Memory, 1Gb free HD space,	
	17" or 1024x758 resolution monitor;	
	Software: Microsoft Windows 2000 or higher with Microsoft Internet	
	Explorer 6.0 or higher; .MS PPT	
_	Access to NC Network (access to the SAP system / Internet)	
	Adequate room heating / cooling	
	Adequate room lighting	
	Adequate electrical outlets for needed access	
	Access to other facilities (breaks, restroom, snadks) lunch?	
	Computer projection equipment	
	Printer access for printing on site	
	Availability	
	Classroom can be available 2 days per week from September 2007	
	through March 2008	
	Classroom is available / accessible to all State personnel Adequate (free) parking	
	Phone service (room has phone or good mobile phone coverage)	
	Room layout suitable for classroom training? Describe layout:	
	Noon ayout salable for dassroom banning. Describe layou.	
_		
	High volume printing service available nearby Room has Flip chart / white board / chalk board	
	Room has Filp chart / writte board / chark board	
	e: Highlighted criteria are essential requirements for a training site	

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Training Instructors

- ☐ The most effective instructors:
 - Understand current business processes and policies
 - Can explain concepts and relate the "old" to the "new"
 - Know how to use SAP
- □ Recruiting state instructors is critical to the success of the BEACON project
 - Instructors will be able to relate current state to new processes
 - Instructors will develop strong SAP skills and will be able to provide on-going, first-line support after implementation
 - We will develop a network of training resources for on-going training needs



Training Instructors

To date, instructors have been recommended by:

Agency	Number of Instructors
Dept. of Administration (Fiscal)	3
Dept. of Administration	1
Dept. of Revenue	1
Office of State Personnel	14
Office of the State Controller	4
Dept. of Correction	9
Dept. of Transportation	4
Total	36



Deployment Model

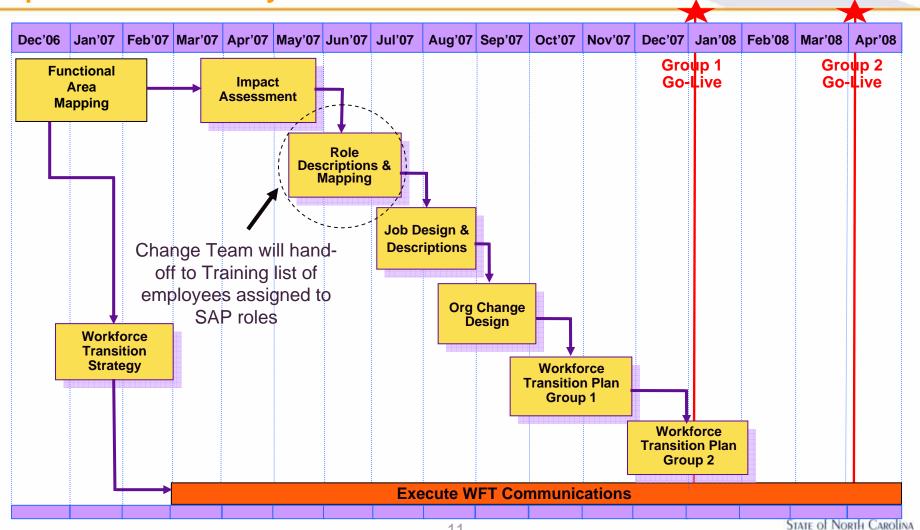
- □ Cross-agency classes
- ☐ Training vendor will co-facilitate classes with agency instructors
- □ Regional training centers
- □ Blended learning approach
 - Classroom sessions for SAP transaction (Stream 3)
 - Computer-based for SAP navigation and policies/procedures
 - Practice will be both computer-based and in facilitated sessions



Change Management Team Processes



Updated WFT Activity Timeline



Office of the State Controller



BST Training Agent Support

Training Agents will look to Change Agents to:

- Identify change impacts and training requirements from the impact assessment exercise above and beyond
- Inform the Training Team and Training Agents about messages and themes they and the BEACON HR/Payroll Project Change Management Team are communicating about the BEACON project in order to ensure consistency across agent groups
- Help set expectations among end users regarding training deployment schedule and methodologies
- Review Role Mapping activities and results and synergize where needed

Training Agents will provide the Change Agents with:

- Information about the training curriculum strategy and plans
- An explanation of the training deployment plan so the Change Agents can help prepare their agency employees for the training process
- Help with Role Mapping activities as needed



Change Agents by Agency (As of 2/28/07)

Administrative Office of the Courts

Margaret Wiggins

Dept. of Administration

Valerie Ford

Dept. of Agriculture & Consumer Services

Ben Harward

Dept. of Commerce

Shannon Hobby

Dept. of Correction

Mary Stephenson, George Hedrick

Dept. of Crime Control & Public Safety

Meredith Weinstein, Margaret Murga, Kimberly Greene

Dept. of Cultural Resources

Mollie Schnell

Dept. of Environment & Natural Resources

Twanetta Lytle, Rita Richardson

Dept. of Health and Human Services

Paula Woodhouse, Judy Gay, Elaine Barnes

Dept. of Insurance

Ronnie Condrey

Dept. of Juvenile Justice & Delinquency Prevention

Linda Washington

Dept. of Labor

Nancy Lipscomb

Dept. of Public Instruction

Jack Stone

Dept. of Revenue

Frank Rogers

Dept. of the Secretary of State

Anette Stephens

Dept. of the State Treasurer

Stephanie Beard

Dept. of Transportation

Herbert Henderson, Angela Faulk, Kathi Johnson

Employment Security Commission

Anne Lasley

Information Technology Services

Pam Frazier

NC Education Lottery

Anna Clayton

Department of Justice

Lisa Sasser 13

Office of State Budget & Mgmt

Ursula Hairston, Kay Radford

North Carolina Community College

System

Jane Phillips, Alice Smith

Office of Administrative Hearings

Elsie Underhill, Camille Winston

Office of State Personnel

Brenda Warburton

Office of the State Auditor

James Forte

Office of the State Controller

Jan Fjeldsted

State Board of Elections

Ronda Russell

State Health Plan

Beverly Harris

Wildlife Resources Commission

Carol Batker

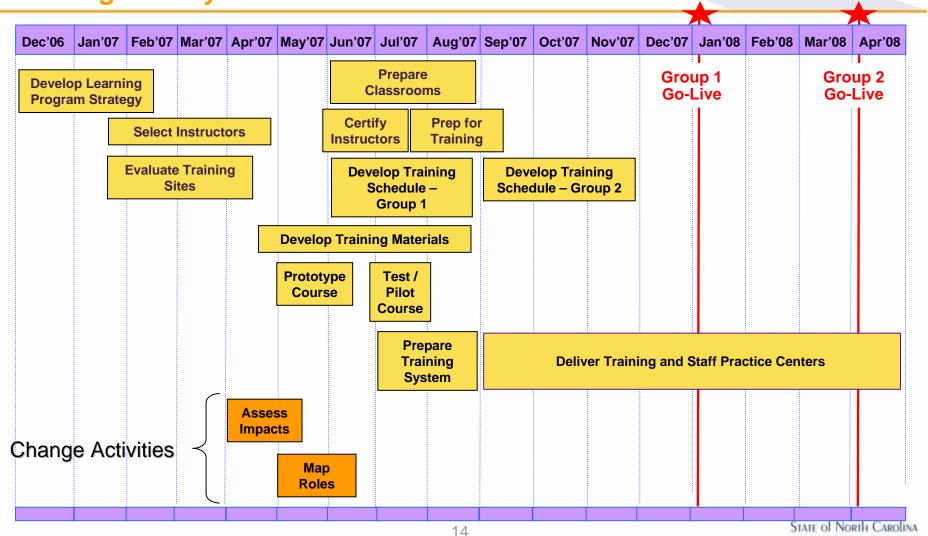
NC School of Science & Math

Germaine Brewington

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Training Activity Timeline



Office of the State Controller



Training Materials



Training Materials Strategy

- Role-based
 - Employees receive training relevant to their position
 - Includes instruction on business processes, as well as SAP transactions
- Building blocks
 - Project information and SAP basic navigation
 - New policies and procedures
 - SAP functionality
- Standardization vs. Customization
 - Standardized SAP transactional training
 - Stream 2 (policies and procedures) training can have customization
 - Agency-specific scenarios can be used in Stream 4 practice



SAP Work Instruction Demo



Next Steps

- Next month's meeting, Wednesday, April 25
 - Introduce training team
 - Update on impact analysis and role mapping
 - Curriculum update
 - Plan for pilot course
- Complete vendor selection process and onboard training team
- □ Finalize instructor selection
- □ Finalize training facilities selection
- Finalize curriculum design
- Develop, conduct, and evaluate pilot course
- □ Implement Learning Management System



Questions?



Thank You!